ALBION LITTLE RIVER FIRE PROTECTION DISTRICT BUSINESS MEETING AGENDA THURSDAY, NOVEMBER 14, 2013 – 7:00 P.M.

Station 810, 33900 West Street (behind Albion Grocery Store), Albion, CA.

7:00-8:00 p.m. (longer if necessary)

- 1. Fire department operations meeting
 - a. Roll call
 - b. Chief's Report: Chief Williams will present a written report of fire department operations.
 - c. Review and discussion of chief's report.
 - d. Other fire department business
 - e. Adjournment

8:00 p.m. (approximately – begins at completion of operations meeting)

- 2. Board of Directors meeting.
 - a. Call to order and roll call
 - b. Approval of agenda
- 3. Approval of minutes. Review and correct, if necessary, minutes of Regular Business Meeting of October 10, 2013. Special Emergency Meeting October 16, 2013.
- 4. Public Comment: The public may address the board on matters within the board's jurisdiction whether on the agenda or not. For action items the public may also address the board at the time the item is presented.
- 5. Financial Report: Current financial statements for the district will be presented.
- 6. Items for Board Consideration and possible action:
 - a. Jet Ski purchase: Rich submitted sealed bid to Mendo Fire.
 - **b. Budget Amendment:** Budget items 86-1014 Benefits and Budget Item 86-2250 Transportation & Travel.
 - c. Truck signage: Discussion & possible action on The Sign Shop proposal –Mike Issel report. Budget Item 86-2120 Vehicle Maintenance.
 - **d.** T-shirt review: Discussion & possible action on estimates from Epic Graphics Budget Item 86-2050. See Jeff Anderson report.
 - e. Stipend: Remove stipend policy for F/Y 2013. Use IRS rate to reimburse F/F for use of personal vehicles
- 7. **Correspondence:** Correspondence to and from the Board will be presented.
 - a. Email Mendocino EMS Systems Design Stockholder Input Meeting MCFCA to be held Tuesday 10/29/2013 9:00am in Ukiah. And a follow-up Town Hall meeting Tuesday November 19, 2013. Location, time TBA.
- 8. Committee Reports:
 - a. Grants
 - b. SCBA Project: Burton's to notify us when to send truck to them.
 - c. Status of National Fire Incident Reporting System: see Sam
- 9. **Director's Discussion:** Individual Board members may discuss topics of concern to the Distict.
 - a. New Fire House: Riley, Levine & Welty met to discuss plans and permit .Carport, temporary metal building for vehicles may be on hold for now. Septic tank also pending resolution of plan.
 - b. Fund Raising:
- 10. Next Meeting: Thursday, December 12, 2013, 7:00 pm
- 11. Adjournment

Sign Out

Ted Williams ted@ted.net

1 hour ago

Fire Chief's Report DRAFT, 14 November, 2013, by Ted Williams

- · Change of status:
- · Erica Geer is on leave.

Incident Log

- In the intervening period between the Albion-Little River Fire Protection
 District regular meetings held Thursday, October 10th and today,
 November 14th, we were dispatched and responded to seventeen
 incidents consisting of 12 medical aids, 1 (false) structure fire and 4
 traffic collisions.
- 2013009163 10/12/2013 0948
- MEDICAL, CHARLIE; 33800 FROG POND RD, LITR
- · Scott Roat
- · John Oakley (8130)
- Ted Williams
- · Jaime Placido
- · Jason Hendricks
- · Steve Wolfe
- · Debbi Wolfe
- · cancelled incoming
- On Scene: 0953
- · Available: 1024

2013009177 10/12/2013 15:27

- MED, TRAFFIC COLLISION; HWY 1 MP 043.00/SALMON CREEK
- · incorrect location; incident found by Placido at south end of Dark Gulch
- · Jaime Placido
- · John Oakley (8162 driver)
- · Ted Williams (8162)
- · Tony Oakley
- · Jason Hendricks (8130)
- · Erica Geer
- · Steve Wolfe
- · cancelled incoming
- · CalFire 1156
- · CHP

11/09/2013: Structure Fire Scenarios, Station 812 @ 10:00

Development

- New tender build completion estimate is "End of October" according to vendor.
- Granite Construction donated ground roadway. Cleared with County
 DOT and Environment health. DOT said it was a "fantastic offer" and
 explained that it does not require a permit, is not toxic and is used
 extensively by the county. Ted directed Granite to dump at station 812.
 Granite dumped at stations 810 and 811. Ted contacted Rolf Shandel
 to remove from station 810 (free of charge). Remaining material will be
 spread and compacted at 811/812 and station 810 adequately
 cleaned.
- Sara Spring (district bookkeeper) has offered to deliver rescue 8132 to Modesto in December for SCBA compressor fill station work.
- Ted arranged for a zero cost loan of a second model 62 engine from USFS. October business meeting to focus on apparatus placement.
- CalOSHA onsite inspection completed. Report available for review. We have one month to resolve hazards.
- The fire department will be relocating certain equipment from station 810 to station 811 to improve operational efficiency.
- A quote for two bay metal shed has been obtained from Weston Buildings (Williams, CA). They are in the process of installing such a building for Fort Bragg Fire. 30x30x14' 26 gauge with siding, \$17,680 materials, \$7,800 labor and equipment.
- The district is urged by chief to fund septic tank and facilities at station 811.
- Rich Riley will offer an update on his task to bid on a pair of Mendocino Fire jet skis.
- Bob Canclini approached the chief regarding a possible fire department demonstration for the Grange. Date to be determined.
- Received quote of ~\$1500 to repair damaged SCBA unit. Received confirmation that manufacturer will replace all of our SCBA units in 2014 free of charge. Holding off on repair.
- Chief met with Sara Spring to discuss stipend program. Chief recommends board remove stipend policy, not execute stipends for calendar year 2013 and use IRS rate to reimburse firefighters for use of personal vehicles. Income will not be taxable to firefighter and district will not incur payroll expenses.
- District appears to be overinsured. Estimated vehicle, vehicle stocking and station contents. Provided list to Sara Spring and Ken Matheson

- District appears to be overinsured. Estimated vehicle, vehicle stocking and station contents. Provided list to Sara Spring and Ken Matheson for review before submission to GSRMA.
- Department participated in Woods open house.
- Chief gave a presentation of fire department budget and operations at Auxiliary meeting. Valuable feedback was received. A follow up presentation is being planned to increase community awareness of the needs and state of the fire department.
- Confirmed our fire rating with ISO. We are a 7 near hydrants/stand pipes and an 8b where water shuttling is required. Our next audit is in approximately ten years. A written confirmation has been requested by the chief.

Sign Out

- · CalFire 1156
- · CHP
- On Scene: 1540, Available: 1552
- · Joe Goforth (cancelled, to station)

2013009246 10/14/2013 20:35

- MEDICAL, CHARLIE; THE LODGE AT THE WOODS @ 43300
 LITTLE RIVER AIRPORT RD
- · Sam Levine
- · Jeff Anderson (8132)
- · Marshall Brown (8130)
- · Ted Williams
- On Scene: 20:41
- · Available: 20:57

2013009253 10/15/2013 02:21

- MEDICAL, ALPHA: THE LODGE AT THE WOODS@ 43300 LITTLE RIVER AIRPORT RD
- · Jeff Anderson (IC)
- · Sam Levine (Med Gp)
- · Jaime Placido
- · Ted Williams (diverted to second incident)
- On Scene: 0241
- Available: 03:24

2013009254 10/15/2013 02:39

- · MEDICAL, CHARLIE: 32220 ALBION RIDGE RD
- Ted Williams
- · Marshall Brown (8130)
- · Michael Rees
- · Andrea Pennebaker
- · Citlali Calvillo
- · cancelled incoming
- On Scene: 03:50
- Available: 0316

2013009364 10/18/2013 06:21

- MEDICAL, CHARLIE; LODGE AT THE WOODS 43300 LITTLE RIVER AIRPORT RD ,LITR
- · Marshall Brown (8130)
- · Sam Levine (Med Gp)
- · Jeff Anderson (IC,8132)
- · cancelled incoming
- · Ted Williams (cancelled)
- · On Scene: 0630
- · Available: 0658

Bign Out

New ¥

· Available: 0658

2013009457 10/20/2013 14:40

- MED, TRAFFIC COLLISION; 44001 LITTLE RIVER AIRPORT RD ,LITR ;
- · Ted Williams (OPS, E8162)
- · John Oakley
- · Marshall Brown (IC, R8130)
- · Erica Geer
- · Scott Roat
- · Tony Oakley
- · Michael Rees (R8131)
- · Citlali Cavillo
- · Andrea Pennebaker
- · Tim Gitchel
- · Sam Levine (Med Group)
- On Scene: 14:48 (U8147)
- · Available: 15:37

2013009473 10/21/2013 22:22

- · MEDICAL, BRAVO, HWY 1 MP44.5
- · Ted Williams
- · Not as Reported
- · Available 23:35

2013009708 10/28/2013 13:38

- FIRE, THE WOODS, 43300 LITTLE RIVER AIRPORT RD, SPACE #123
- · Sam Levine (Cancelled)
- · Ted Williams (Cancelled)
- · Steve Wolfe (Cancelled)
- 8162

2013009785 10/31/2013 09:53

- · MEDICAL, BRAVO, LODGE AT WOODS,, 43300 LITTLE RIVER AIRPORT RD, LTR
- · John Crowningshield (IC, 8132)
- · Sam Levine (Med Gp)
- · Scott Roat
- · Ted Williams
- · On Scene: 10:00
- · Available: 10:18

2013009859 11/02/2013 11:43

- · MEDICAL, CHARLIE, The Woods, 43300 Little River Airport Rd, Space #77, LTR
- · Sam Levine (Med Gp)

- · Scott Roat
- Ted Williams
- · Marshall Brown (8132)
- On Scene: 11:50
- · Available: 12:18

2013009936 11/5/2013 03:30

- TC, HWY-128, all cancelled en route
- · Michael Rees
- · Debbi Wolfe
- · Steve Wolfe
- · Ted Williams

2013009946 11/5/2013 12:05

- MEDICAL, DELTA, LODGE AT WOODS, 43300 LITTLE RIVER AIRPORT RD, LTR
- · Sam Levine (IC, Med Gp)
- · Scott Roat
- · Ted Williams
- John Oakley
- · On Scene: 12:11
- · Available: 12:41

2013010086 11/09/2013 09:02

- · MED, TRAFFIC COLLISION; HWY 1 MP 042.64/NONELLA LN
- · rollover 15 meters off road; no patient found, vehicle cold, keys absent
- · Ted Williams (8130, IC)
- · Citlali Calvillo
- · Marshall Brown
- · John Oakley (8162)
- Scott Roat
- · Jaime Placido
- · Joe Goforth
- · Andrea Pennebaker
- · Tony Oakley
- · Chris Wall
- · Steve Wolfe
- · Calfire 1156
- · CHP
- · On scene: 09:12
- · Available: 10:19

2013010138 11/10/2013 16:02

- TC, W/MED, HWY 1, MP41.0
- · Marshall Brown
- · Harolde Searles
- Scott Roat

- · Harolde Searles
- Scott Roat
- · Citlali Calvillo
- · Steve Wolfe
- · Debbi Wolfe
- · Andrea Pennebaker
- · Michael Rees
- · Ted Williams (8162)
- · Available 19:50

2013010199 11/12/2013 09:06

- MEDICAL, CHARLIE, WOODS, 43300 LITTLE RIVER AIRPORT RD, SPACE #77, LTR
- · Jeff Anderson(IC)
- · Sam Levine (Med Gp)
- Ted Williams
- · Andrea Pennebaker
- · On Scene: 09:09
- · Available: 10:07

2013010236 11/2013/2013 08:56

- MEDICAL, CHARLIE, LODGE AT THE WOODS, 43300 LITTLE RIVER AIRPORT RD, LTR
- · Jeff Anderson (IC)
- · Sam Levine (Med Gp)
- Ted Willliams
- Scott Roat
- · On Scene: 09:00
- · Available: 09:31

2013 010244 11/2013/2013 11:42

- MEDICAL, BRAVO, THE WOODS, 43300 LITTLE RIVER AIRPORT RD, LTR SPACE #49
- Sam Levine (IC, Med Gp)
- Ted Williams
- · Jeff Anderson
- · On Scene: 11:48
- · Available: 12:17

Training Completed:

- 10/17/2013 Medical Training Nat Noorling (Paramedic) Station 810 ALRFPD (2 Hours)
- Training Objectives:

- Training Objectives:
- Train firefighters on handling medical related emergencies during the scene of a Structure Fire.
- · Burns
- · Hypothermia
- With the help from MCDH EMT's. Go through one of their Medic units and learn where everything is. In addition to going over how to operate the gurney.

Andrea Pennebaker, Chris Wall, Citlali Cavillo, Debbi Wolfe, Joe Goforth, John Oakley, Marshall Brown, Michael Issle, Michael Rees, Sam Levine, Ted Williams. 10/24/2013 – Albion Village PUC Bio Field Station Pre-Plan – Williams/Oakley – ALRFPD Station 810 (2 Hours)

- Training Objectives:
- Pre-Plan for the event of a Structure Fire, Medical, or Rescue related emergency at the Albion Village and Pacific Union College Albion Field Station. We will make note of the following things:
- · Mapping out water sources
- · Engine Placement
- · Known Hazards

Andrea Pennebaker, Citlali Cavillo, Debbi Wolfe, Erica Geer, Jamie Placido, John Crowningshield, Marshall Brown, Michael Issle, Michael Rees, Scott Roat, Steve Wolfe, Ted Williams, Tony Oakley. 11/07/2013 – Responding to Structure Fires – Brown/CalFire – Station 810/811 (3 Hours)

- Training Objectives:
- Go over ALRFD's response to Structure Fires:
- Dispatch
- · Responding
- · 1st at Scene (See, Do, Need)
- 2nd, 3rd, etc. Resources at scene.
- Refresher on initial attacks at the scene of a structure fire with the following resources:
- · E8162
- E8170
- · WT8192

Andrea Pennebaker, Chuck Sysco, Citlali Cavillo, Debbi Wolfe, Emily Scott, Erica Geer, Harolde Searles, Joe Goforth, John Crowningshield, John Oakley, Marshall Brown, Michael Issle, Michael Rees, Sam Levine, Steve Wolfe, Tim Gitchel, Tony Oakley, public watching: Alex Stenback Training

- 11/16/2013: Structure Fire Scenarios, Station 812 @ 10:00
- · 11/21/2013: Medical Training, Station 810 @ 19:00
- · 11/23/2013: ALRFPD Cliff Rescue, Station 810 @ 10:00
- 11/28/2013: Thanksgiving (NO TRAINING)
- 11/30/2013: Chimney Fire Response/Ventilation Drills, Station 811 @ 10:00
- · 12/05/2013: SCBA Scenarios, Station 811 @19:00
- 12/14/2013: Engineering Training, Station 812 @ 10:00
- 12/19/2013: Medical Training, Station 810 @ 19:00
- 12/21/2013: ALRFPD Water Rescue, Station 810 @ 10:00
- · 12/28/2013: ALRFPD Cliff Rescue, Station 810 @ 10:00

Development

- All Matheson TriGas oxygen cylinders returned. We now have a zero balance. Remaining bottles are rented from Ukiah Oxygen. We plan to buy bottles. Break even compared to renting is less than three years.
- The new tender is complete. Jason and Jaime have one way flights booked and will trade off driving the truck back to district.
- The US Forest Service MDL-62 is ready for us to pick up in Santa Maria.
- Pickup 8165, on federal loan, will be disposed of at our location -return not necessary.
- Chief presented photo slide show and described state of the fire department and its needs at a community meeting sponsored by the Auxiliary and attended by approximately 50 residents.
- The Whitesboro Grange held a breakfast to benefit the fire department. Approximately \$1700 was raised. Chief recommends these funds be used to purchase a water tank to be placed on the Grange property to better protect structures on Navarro Ridge.
- Received notice from Mendocino Fire that our bid for two jet skis and trailer was accepted.
- Chief authored Injury and Illness Prevention Program and Heat Illness Prevention Program policies and Hazard Communication document.

Fundraising:

- Recycling, 2013 to date: \$293.41
- Tacos, 2013 to date (Auxiliary): \$1,562.17
- · donation cans, 2013 to date:
- · Albion Grocery: \$15.81
- Flats: \$216.21
- · Little River Market: \$10.23

Equipment maintenance (John Oakley)

- · SCBAs
- · Applied locktite on all SCBA packs to keep latch from coming off.

· Batteries changed.

Station 811

- Repaired wall behind long bay (sheetrock has been broken for many years).
- · Cleaned and organized.

Station 812

· Fixed roll up door.

Medical Oxygen Cascade

Moved o2 system from station 810 to 811. Securely fastened to wall.

Jaws

· Changed the spark plugs in both Holmakro units.

Rescue 8165

- · Replaced clutch slave cylinder on 8165.
- · Removed all district equipment.

Rescue 8130

- · Labelled compartment doors.
- · Replaced both batteries.
- Fort Bragg Dodge dealer replaced alternator. It took five alternators and two trips to find a working unit.

Engine 8162

- Filed down 8162 front hose lay. Hose will not sang on sharp edges.
- · Labelled all doors on 8162.

Engine 8163

· primer repaired

Engine 8181

· At Fb diesel for scheduled repairs.

ALBION LITTLE RIVER FIRE PROTECTION DISTRICT BUSINESS MEETING MINUTES THURSDAY, OCTOBER 10, 2013 – 7:00 P.M.

Station 810, 33900 West Street (behind Albion Grocery Store), Albion, CA.

7:05 p.m.

1. Fire department operations meeting

a. Roll call

Board: Matheson, Levine, Riley, Canclini, Roat

Firefighters: Williams, Roat, Levine, Anderson, Gitchel, Searles, Pennebaker, Geer, Rees, Steve & Debbi Wolfe. Placido. Goforth. Brown

Guests: Mike Issel, Chuck Sisco, Sara Spring

b. Chief's Report: Chief Williams presented a very detailed report with a long development list. See attached.

c. Review and discussion of chief's report. Reviewed & discussed in great detail several items

d. Other fire department business

Discussion & approval of duty shirt design.

Issel to look into Compressed Air Foam System

Building & Apparatus Plan discussed

Mike Issel to be in contact with The Sign Shop to create a new truck door design.

Move 40' container from 811 to Flats for ocean boat.

Michael Rees to obtain Class B permit.

Andrea agreed to research luggage-type tags for med bag ID.

Ted & Sam to approach hospital re: providing Advanced EMTs with backup to facilitate AEMT approval by Coastal Valleys EMS.

e. Adjournment

8:30 p.m.

2. Board of Directors meeting.

a. Call to order with a quorum present by President Rich Riley with board members Matheson, Roat, Levine, & Canclini present.

b. Approval of agenda

 Approval of minutes. August 12 (Special Meeting) and September 12 (Regular Meeting) approved 5-0 in favor.

4. Public Comment: No public comment.

5. Financial Report: Current financial statements for the district were presented.

6. Items for Board Consideration and possible action:

- a. Fire Department Personnel: Chief Williams presented new firefighter, Chuck Sisco.
- b. New Tender Purchase/Sale of Tender 8191: Discussion re: picking up new Tender at Huntington Beach when notified of completion. Sale of Tender 8191 still not resolved.
- c. Riverboat/Jet Ski: 1 offer and 1 pending made on riverboat. Jet Ski no offers.
- **d. Jet Ski Purchase:** After some discussion, Canclini moves that Rich has discretion to spend up to \$9000 for bid. Sam seconds 5-0 in favor.
- e. Carport: After discussion & some estimates, it was decided to do more study and return to next meeting.
- 7. Correspondence: Correspondence presented. See attached.
- 8. Committee Reports:
 - a. Grants:
 - No report, Calls still being entered to meet regulations.
 - b. SCBA Project: Status of refill station on Unit 8132 not in shop yet.

- c. Status of National Fire Incident Reporting System: still a work in progress-see Sam
- 9. **Director's Discussion:** Individual Board members may discuss topics of concern to the District.
 - a. New Fire House: No action, still pending. Further information to follow.

b. Septic Tank: Port-a-Potty to 811. On hold pending more information.

c. Fund Raising: Fundraisers require Board approval. Department to notify District of any fire district/department sponsored fundraisers during planning stage.

Hughes Cowboy Party: (benefit for district) \$3282

Ledford House Harvest/Abalone dinner: (benefit for district) \$2630

Recycling: 2013 to date \$176.23

Taco Truck: raised to date 2013 \$772.57 (Auxiliary)

Donation cans:

Albion Grocery: \$15.81 currently

Flats: \$169.66 currently

Little River Market: \$4.23 currently Thanks to everybody for their help.

d. Other

Discussion of firefighter stipend – to convert to mileage reimbursement. Sara Spring, Bookkeeper: to take over recording business meeting minutes & process of adding postings online.

10. Next Meeting: Thursday, November 14, 2013, 7:00 p.m.

11. Adjournment: 9:44pm

ALBION LITTLE RIVER FIRE PROTECTION DISTRICT BOARD OF DIRECTORS EMERGENCY SPECIAL MEETING MINUTES RESOLUTION TO AUTHORIZE CHIEF WILLIAMS TO OBTAIN SURPLUS PERSONAL PROTECTION EQUIPMENT FROM CAL FIRE

Wednesday October 16, 2013, 10:00:AM Station 810, 33900 West Street (behind Albion Grocery), Albion, CA

Because time was of the essence, an emergency special meeting was held by the Board of Directors of the Albion-Little River Fire Protection District for the purpose of discussing and approving the above item. Commence: 10:01 AM

- Meeting called to order with a quorum present by President Rich Riley. Present" Riley, Canclini, Levine and Chief Williams.
- 2. Public Communication to the Board: None
- 3. Item for Board Consideration and Possible Action: The Board discussed and approved Chief Williams request to file for the surplus Personal Protection Equipment from Cal Fire. Prior to this meeting, the Chief had filled out all necessary California State forms required for these acquisitions.
- 4. Adjournment: 10:45 AM

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2 466 00		73 614 00	72 407 07	73.566.00	72,754,79	72,483.44	72,104.00	1
RVSD 10/10/13 ACTUAL	ACTUAL RVSD 10/1	RVSD 04/11/13	ACTUAL	RVSD 6/14/12	ACTUAL	ACTUAL	スログしのロン	REVENUE

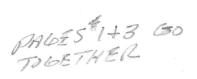
ALBION LITTLE RIVER FIRE PROTECTION DISTRICT MONTHLY FUNDS BALANCE SUMMARY

DATE	11/12/2013				
FUND	PREVIOUS BALANCE	CHANGES IN PREVIOUS PERIOD	INCOME	EXPENSE	CURRENT BALANCE
TAX REVENUE FUND	\$181,260.88	:			\$181,260.88
DISTRICT CHECKING AT	\$1,547.28				\$12,374.22
FIRE DEPARTMENT FUND (DONATIONS)	\$60,959.38				\$67,574.44
FUND (DUNATIONS)	360,939.38				
BUILDING FUND	40.000		4		\$3,073.14
CHECKING	\$3,073.01		\$0.13		
BUILDING FUND	4			4	\$7,769.10
SAVINGS	\$9,567.75		\$1.35	\$1,800.00	
TOTAL FUNDS BALANCE	\$256,408.30				\$272,051.78

Albion Little River Fire Protection District Profit & Loss Detail

October 8 through November 12, 2013

Туре	Date	Num	Name	Memo	Class	AMT.
	e 060-COMMUNIC NTERNET SERV Comcast		,		-	The state of the s
Check Check	11/1/2013 11/1/2013	3837 3838	Comcast Comcast	8155300570124362/8155300570034801 8155300570124362/8155300570034801	District District	146.57
	Total Comcast					228.56
Т	otal INTERNET	SERVICE			w.	70.3
Check	ELEPHONE ECG 10/11/2013		ECG Enhanced Comm	2319611	District	12.68
	Total ECG					12.68
	otal TELEPHONI		No.		TOTAL	241.23
	86-2060-COMM 1 20-MAINTENA N					
	irefighting Equi 10/8/2013		Village Hardware	#113 JUNE STMT	District	66.73
Te	otal Firefighting E	quipment				66.73
Check	escue Equipme 10/8/2013	3830	Village Hardware	#113 JUNE STMT	District	13.05
	otal Rescue Equi	•				13.05
Check	ehicle Maintena 8132 10/20/2013	3834	Fort Bragg Diesel	#12709	District	460.43
	Total 8132					460.43
Check	8 163 10/8/2013	3830	Village Hardware	#113 JUNE STMT	District	30.47
	Total 8163					
Check	8192 10/20/2013	3834	Fort Bragg Diesel	#12709	District	817.60
	Total 8192					011.00
	otal Vehicle Main				TOTAL	1,298.50
Check Check	5-2120-MAINTEN 10/8/2013 10/8/2013	3830 3830 3830	UIPMENT - Other Village Hardware Village Hardware	#113 JUNE STMT #113 JUNE STMT	District District	8.22
To	otal 86-2120-MAI	NTENANC	E EQUIPMENT - Other			24.93
Total	86-2120-MAINTE	ENANCE E	QUIPMENT			1403.21
	30-MAINTENAN					
Check Check	tation 810 10/8/2013 10/8/2013	3830 3832	Village Hardware Marsha A. Regan	#113 JUNE STMT	District District	392.60
To	otal Station 810					296,65
Check	10/8/2013	3832	Marsha A. Regan		District	82.50
To	otal Station 811					83000
Total	86-2130-MAINTE	ENANCE S	TRUCTURES			379.15



Albion Little River Fire Protection District Profit & Loss Detail

October 8 through November 12, 2013

Amount

82.48 146.07	COMENST CK# 3837
228.55	
228.55	TOTAL
12,68	ECG
12.68	
12.68	
241.23	TOTAL 86-2060
66.73	Cx#3830
66.73	Q=" 500V
13.05	
13.05	
460.43	TR#8132
460.43	
20.47	TR# 8163
20.47	
817.60	TR# 8192
817.60	
1,298.50	TOTAL 86-2120
8.22 16.71	
24.93	2 2 2 2 2
1,403.21	TOTAL 86-3/20
Montalianistican alan menan	
4.15 292.50	
296.65	
82.50	
82.50	(2) -10 1-9:2
379.15	TOTAL 86-2130

Albion Little River Fire Protection District Profit & Loss Detail

October 8 through November 12, 2013

Туре	Date	Num	Name	Memo		Class	AMOUNT
86	-2140-MEDICAL, L Gasses	AB SUPP	LIES		12		373.14
Check	Eureka Oxyge 10/20/2013	en 3835	Eureka Oxygen Co			District	378.14
	Total Eureka C	xygen					373.14
	Total Gasses						3/0:11
Check	Lab Supplies 11/1/2013	3839	Debbie Wolfe			District	38.08
	Total Lab Supplies	5					38.08
Check	86-2140-MEDICAL 10/8/2013	_, LAB SU 3831	PPLIES - Other Rossi's Building Materi	#11075 June 2013 stmnt		District	124.02
	Total 86-2140-ME	DICAL, LA	B SUPPLIES - Other				124.02
To	tal 86-2140-MEDIC	AL, LAB S	UPPLIES				535.24
86- Check	-2260-UTILITIES Albion Water Dist 11/1/2013	trict 3836	Albion Mutual Water C	#12709		D	13.0.00
CHECK	Total Albion Water		Albion Ivididal vvaler C	#12709		District	120,00
To	tal 86-2260-UTILITI	IES			TOTAL		2,678.83
Total E	Expense				10000		- 2,678,83
Net Income							0,010,00

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Albion Little River Fire Protection District Profit & Loss Detail

October 8 through November 12, 2013

Amount

3/3.14	CHSSES CK#3885 TOTKL EUREKH OXYGEN
38.08	
20.00	
38.08	
124.02	
124.02	
535.24	TOTAL 86-2140 MEDICAC
120.00	ALBIMUNKTER DIST.
120.00	CK# 13709
120.00	TOTAL 86-2260 UTILITIES
2,678.83	TOTAL EX PENSE
-2,678.83	NET. IN COME.

GOES WITH PAGE #2

	Jul '13 - Jun 14	Budget	\$ Over Budget
Income 82-1110 CURRENT SECURED TAX 82-1120-CURRENT UNSECURED TAX 82-1130-SB813 SUPPLEMENTAL TAX 82-1300-SPECIAL TAX 82-1600-TIMBER TAX 82-4100-INTEREST INCOME 82-5481-HOMEOWNER PROPERTY TAX 82-7700-OTHER 82-7705 Donations BBQ INCOME	0.00 0.00 0.00 0.00 0.53 0.00 5,341.14 6,596.42 13,003.56	72,466.00 2,481.00 766.00 80,808.00 187.00 925.00 770.00	-72,466.00 -2,481.00 -766.00 -80,808.00 -187.00 -924.47 -770.00
Total Income	24,941.65	158,403.00	-133,461.35
Gross Profit	24,941.65	158,403.00	-133,461.35
Expense 86-1014-MISC EMPLOYEE BENEFITS 86-1035-WORKERS COMPENSATION IN 86-2050-CLOTHING & PERSONAL ITE Fire Shelters Med Bag	0.00 8,452.00 0.00 0.00	21,500.00 9,000.00 2,000.00 1,000.00	-21,500.00 -548.00 -2,000.00 -1,000,00
Raingear SCBA Masks Structure Boots Turnouts Water Gear Wildland Boots 86-2050-CLOTHING & PERSONAL ITE - Other	0.00 6,071.66 0.00 0.00 0.00 0.00 -302.50	3,500.00 2,800.00 1,200.00 12,500,00 1,000.00 2,400.00 3,600.00	-3,500,00 3,271,66 -1,200,00 -12,500,00 -1,000,00 -2,400,00 -3,902,50
Total 86-2050-CLOTHING & PERSONAL ITE	5,769.16	30,000.00	-24,230,84
86-2060-COMMUNICATIONS INTERNET SERVICE Comcast INTERNET SERVICE - Other	850.61 0.00	1,600.00	-749.39
Total INTERNET SERVICE	850.61	1,600.00	-749.39
TELEPHONE ATT ECG TELEPHONE - Other Total TELEPHONE	918.56 50.22 0.00 968.78	2,200.00	-2,200.00 -1,231.22
WEBHOSTING	0.00	200,00	-200.00
86-2060-COMMUNICATIONS - Other	0.00	0.00	0.00
Total 86-2060-COMMUNICATIONS	1,819.39	4,000.00	-2,180.61
86-2080-FOOD 86-2101-INSURANCE GENERAL 86-2120-MAINTENANCE EQUIPMENT	0.00 8,962.00	1,500.00 8,500.00	-1,500.00 462.00
District Office Equipment Firefighting Equipment Medical Equipment Radio Maintenance Rescue Equipment Vehicle Maintenance 8130	0.00 66.73 0.00 0.00 231.40	0.00 2,500.00 0.00 3,250.00 500.00	0.00 -2,433.27 0.00 -3,250.00 -268.60
8131 8132 8163 8170 8181 8192 Vehicle Maintenance - Other Total Vehicle Maintenance	893.95 3.62 920.86 774.64 1,908.60 1,023.38 1,669.93 468.58		

	Jul '13 - Jun 14	Budget	\$ Over Budget
86-2120-MAINTENANCE EQUIPMENT - Other	889.83	23,750.00	-22,860.17
Total 86-2120-MAINTENANCE EQUIPMENT	8,851.52	30,000.00	-21,148.48
86-2130-MAINTENANCE STRUCTURES Mowing Station 810 Station 811	0.00 674.40 297.50	1,000,00 500,00 1,000,00	-1,000.00 174.40 -702.50
Station 812	282,40	2,000.00	-1,717.60
Station 813	0.00	0.00	0.00
Station 815 86-2130-MAINTENANCE STRUCTURES - Other	0.00	0.00	0.00
Total 86-2130-MAINTENANCE STRUCTURES	1,254,30	4,500.00	-3,245,70
86-2140-MEDICAL, LAB SUPPLIES Gasses			,
Eureka Oxygen Matheson Tri-Gas	990.24 135.83		
Gasses - Other	0.00	2,000.00	-2,000.00
Total Gasses	1,126.07	2,000.00	-873.93
Lab Supplies 86-2140-MEDICAL, LAB SUPPLIES - Other	38.08 3,665.26	7,000.00 0.00	-6,961.92 3,665.26
Total 86-2140-MEDICAL, LAB SUPPLIES	4,829.41	9,000.00	-4,170.59
86-2150-MEMBERSHIPS			
CALSTAR	0.00	1,000.00 700.00	-1,000.00 -700.00
Mendocino Ambulance SVC	0.00	1,000.00	-1,000,00
REACH	0.00	1,000.00	-1,000.00
86-2150-MEMBERSHIPS - Other	0.00	0.00	0.00
Total 86-2150-MEMBERSHIPS	0.00	3,700.00	-3,700.00
86-2170-DISTRICT OFFICE SUPPLIE Paper, Ink, Materials	145.45	1,000.00	-854.55
Postage	92.00	500.00	-408,00
Software 86-2170-DISTRICT OFFICE SUPPLIE - Other	0.00	0.00	0.00
Total 86-2170-DISTRICT OFFICE SUPPLIE	82.42	2,000.00	-1,917.58
86-2181-AUDITING & FISCAL SERVI	319.87	3,500.00	-3,180.13
Bi-Annual Independent Audit	2,850.00	2,850.00	0.00
Bookkeeping Services	2,720.50	8,000.00	-5,279.50
86-2181-AUDITING & FISCAL SERVI - Other	8.00	0.00	8.00
Total 86-2181-AUDITING & FISCAL SERVI	5,578.50	10,850.00	-5,271.50
86-2185-MED AND DENTAL Firefighter Immunization 86-2185-MED AND DENTAL - Other	168.00 0.00	7,000.00 0.00	-6,832.00 0.00
Total 86-2185-MED AND DENTAL	168.00	7,000.00	-6,832.00
86-2187-EDUCATION & TRAINING 86-2189-PROFESIONAL & SPECIAL S	1,100.00	8,000.00	-6,900.00
COUNTY COUNSEL SERVICES 86-2189-PROFESIONAL & SPECIAL S - Other	1,840.00	3,000.00	-3,000.00
Total 86-2189-PROFESIONAL & SPECIAL S	1,840.00	3,000.00	-1,160.00
86-2210-RENT LEASES 86-2220-SMALL TOOLS & SUPPLIES MISC. HARDWARE	0.00	50.00	-50.00
86-2220-SMALL TOOLS & SUPPLIES - Other	0.00	2,000.00	-2,000.00
Total 86-2220-SMALL TOOLS & SUPPLIES	15.47	2,000.00	-1,984,53
86-2231-ELECTION SUPERVISION &	0.00	400.00	-400.00

	Jul '13 - Jun 14	Budget	\$ Over Budget
86-2250-TRANSPORTATION & TRAVEL			
FLEET FUEL Eel River Fuels Walsh Oil	1,498.79 332.71		
Total FLEET FUEL	1,831.50		
86-2250-TRANSPORTATION & TRAVEL - Other	0.00	8,000.00	-8,000.00
Total 86-2250-TRANSPORTATION & TRAVEL	1,831.50	8,000.00	-6,168.50
86-2260-UTILITIES Albion Water District PG&E Suburban Propane Thompson Septic Service Waste Management 86-2260-UTILITIES - Other	255.00 747.99 453.36 358.15 0.00 0.00	540.00 3,000.00 1,200.00 1,500.00 400.00 0.00	-285.00 -2,252.01 -746.64 -1,141.85 -400.00 0.00
Total 86-2260-UTILITIES	1,814.50	6,640.00	-4,825.50
86-3113-PAYMNTS TO GOVT AGENCIE COUNTY ASSESSOR-TAX ASSESSMENT COUNTY AUDITOR-TAX COLLECTION FIREFIGHTER BACKGROUND CHECK LAFCO-DUES 86-3113-PAYMNTS TO GOVT AGENCIE - Other	0.00 0.00 0.00 0.00 0.00 301.46	100.00 1,200.00 3,500.00 500.00 0.00	-100.00 -1,200.00 -3,500.00 -500.00 301.46
Total 86-3113-PAYMNTS TO GOVT AGENCIE	301.46	5,300.00	-4,998.54
86-4360-BUILDINGS & IMPROVEMENT STATION 811 NEW STATION	0.00	35,000,00	-35,000.00
Total STATION 811	0.00	35,000.00	-35,000.00
86-4360-BUILDINGS & IMPROVEMENT - Other	41,621,22	0.00	41,621,22
Total 86-4360-BUILDINGS & IMPROVEMENT	41,621,22	35,000.00	6,621.22
86-4370-EQUIPMENT (PURCHASE) District Office Equipment Firefighting Equipment BLOWER	0.00	0,00	0.00
CAFS system HELMET LIGHTS HOSE LADDERS	0.00 0.00 0.00 0.00	1,000.00 1,000.00 1,000.00 2,500.00 2,000.00	-1,000,00 -1,000,00 -1,000,00 -2,500,00 -2,000,00
NOZZLES SCBA COMPRESSOR SCENE LIGHTING Firefighting Equipment - Other	0,00 4,000.00 0,00 398.34	2,000,00 1,000,00 1,000,00 500,00	-2,000.00 3,000.00 -1,000.00 -101.66
Total Firefighting Equipment	4,398.34	12,000.00	-7,601.66
Medical Equipment SUCTION TRACTION SPLINT	0.00	450.00 1,200.00	-450.00 -1,200.00
Total Medical Equipment	0.00	1,650.00	-1,650.00
Radios Vehicles 86-4370-EQUIPMENT (PURCHASE) - Other	840.62 0.00 7,068,50	3,500.00 29,500.00 0.00	-2,659.38 -29,500.00 7,068.50
Total 86-4370-EQUIPMENT (PURCHASE)	12,307.46	46,650.00	-34,342.54

	Jul '13 - Jun 14	Budget	\$ Over Budget
BBQ			
BBQ- KID AREA DISPOSAL	240.52		
FOOD	160.57		
	2,118.79		
PRINTING	344.40		
SUPPLIES	926.98		
BBQ - Other	1,095.74		
Total BBQ	4,887.00		
Payroll Expenses	316.84		
Total Expense	112,039.60	258,090.00	-146,050.40
Net Income	-87,097.95	-99,687.00	12,589.05

	% of Budget
Income 82-1110 CURRENT SECURED TAX 82-1120-CURRENT UNSECURED TAX 82-1130-SB813 SUPPLEMENTAL TAX 82-1300-SPECIAL TAX 82-1600-TIMBER TAX 82-4100-INTEREST INCOME 82-5481-HOMEOWNER PROPERTY TAX 82-7700-OTHER 82-7705 Donations BBQ INCOME	0.0% 0.0% 0.0% 0.0% 0.0% 0.1% 0.0%
Total Income	· 15.7%
Gross Profit	15.7%
Expense 86-1014-MISC EMPLOYEE BENEFITS 86-1035-WORKERS COMPENSATION IN 86-2050-CLOTHING & PERSONAL ITE Fire Shelters Med Bag Raingear SCBA Masks Structure Boots Turnouts Water Gear Wildland Boots 86-2050-CLOTHING & PERSONAL ITE - Other	0.0% 93.9% 0.0% 0.0% 0.0% 216.8% 0.0% 0.0% 0.0%
Total 86-2050-CLOTHING & PERSONAL ITE	19.2%
86-2060-COMMUNICATIONS INTERNET SERVICE Comcast INTERNET SERVICE - Other	53.2%
Total INTERNET SERVICE	53.2%
TELEPHONE ATT ECG TELEPHONE - Other Total TELEPHONE WEBHOSTING 86-2060-COMMUNICATIONS - Other	0.0% 44.0% 0.0% 0.0%
Total 86-2060-COMMUNICATIONS	45.5%
86-2080-FOOD 86-2101-INSURANCE GENERAL 86-2120-MAINTENANCE EQUIPMENT District Office Equipment Firefighting Equipment Medical Equipment Radio Maintenance Rescue Equipment Vehicle Maintenance 8130 8131 8132 8163 8170 8181 8192 Vehicle Maintenance - Other	45.5% 0.0% 105.4% 0.0% 2.7% 0.0% 0.0% 46.3%
Total Vehicle Maintenance	

<i>y</i>	% of Budget
86-2120-MAINTENANCE EQUIPMENT - Other	3.7%
Total 86-2120-MAINTENANCE EQUIPMENT 86-2130-MAINTENANCE STRUCTURES	29.5%
Mowing	0.0%
Station 810	134.9%
Station 811	29.8%
Station 812 Station 813	14.1% 0.0%
Station 815	0.0%
86-2130-MAINTENANCE STRUCTURES - Other	0.0%
Total 86-2130-MAINTENANCE STRUCTURES	27.9%
86-2140-MEDICAL, LAB SUPPLIES Gasses	
Eureka Oxygen Matheson Tri-Gas	
Gasses - Other	0.0%
Total Gasses	56.3%
Lab Supplies	0.5%
86-2140-MEDICAL, LAB SUPPLIES - Other	100.0%
Total 86-2140-MEDICAL, LAB SUPPLIES	53.7%
86-2150-MEMBERSHIPS CALSTAR	0.0%
CSDA	0.0%
Mendocino Ambulance SVC	0.0%
REACH 86-2150-MEMBERSHIPS - Other	0.0% 0.0%
Total 86-2150-MEMBERSHIPS	0.0%
86-2170-DISTRICT OFFICE SUPPLIE	
Paper, Ink, Materials	14.5%
Postage Software	18.4% 0.0%
86-2170-DISTRICT OFFICE SUPPLIE - Other	4.1%
Total 86-2170-DISTRICT OFFICE SUPPLIE	9.1%
86-2181-AUDITING & FISCAL SERVI	
Bi-Annual Independent Audit	100.0%
Bookkeeping Services 86-2181-AUDITING & FISCAL SERVI - Other	34.0% 100.0%
Total 86-2181-AUDITING & FISCAL SERVI	51.4%
86-2185-MED AND DENTAL	
Firefighter Immunization 86-2185-MED AND DENTAL - Other	2.4% 0.0%
Total 86-2185-MED AND DENTAL	2.4%
86-2187-EDUCATION & TRAINING 86-2189-PROFESIONAL & SPECIAL S COUNTY COUNSEL SERVICES	13.8%
86-2189-PROFESIONAL & SPECIAL S - Other	0.0%
Total 86-2189-PROFESIONAL & SPECIAL S	61.3%
86-2210-RENT LEASES 86-2220-SMALL TOOLS & SUPPLIES MISC. HARDWARE 86-2220-SMALL TOOLS & SUPPLIES - Other	0.0%
Total 86-2220-SMALL TOOLS & SUPPLIES	0.8%
86-2231-ELECTION SUPERVISION &	0.0%
00-223 I-ELECTION SUPERVISION &	0,0%

	% of Budget
86-2250-TRANSPORTATION & TRAVEL	
FLEET FUEL	
Eel River Fuels Walsh Oil	
Total FLEET FUEL	<i>u</i> , e
The state of the s	2.0%
86-2250-TRANSPORTATION & TRAVEL - Other	0.0%
Total 86-2250-TRANSPORTATION & TRAVEL	22.9%
86-2260-UTILITIES Albion Water District	47.2%
PG&E	24.9%
Suburban Propane	37.8%
Thompson Septic Service	23,9%
Waste Management	0.0%
86-2260-UTILITIES - Other	0.0%
Total 86-2260-UTILITIES	27.3%
86-3113-PAYMNTS TO GOVT AGENCIE	
COUNTY ASSESSOR-TAX ASSESSMENT	0.0%
COUNTY AUDITOR-TAX COLLECTION FIREFIGHTER BACKGROUND CHECK	0.0%
LAFCO-DUES	0.0%
86-3113-PAYMNTS TO GOVT AGENCIE - Other	100.0%
Total 86-3113-PAYMNTS TO GOVT AGENCIE	5.7%
86-4360-BUILDINGS & IMPROVEMENT STATION 811	
NEW STATION	0.0%
Total STATION 811	0.0%
86-4360-BUILDINGS & IMPROVEMENT - Other	100.0%
Total 86-4360-BUILDINGS & IMPROVEMENT	118.9%
86-4370-EQUIPMENT (PURCHASE)	
District Office Equipment	0.0%
Firefighting Equipment BLOWER	0.0%
CAFS system	0.0%
HELMET LIGHTS	0.0%
HOSE	0.0%
LADDERS	0.0%
NOZZLES SCBA COMPRESSOR	0.0% 400.0%
SCENE LIGHTING	0.0%
Firefighting Equipment - Other	79.7%
Total Firefighting Equipment	36.7%
Medical Equipment	
SUCTION	0.0%
TRACTION SPLINT	0.0%
Total Medical Equipment	0.0%
Radios	24.0%
Vehicles 86-4370-EQUIPMENT (PURCHASE) - Other	0.0% 100.0%
Total 86-4370-EQUIPMENT (PURCHASE)	26.4%
TOTAL 00-1010 VERIOIT VIEW (FUNCTIAGE)	20,4%

Albion Little River Fire Protection District Budget vs. Actual July 2013 through June 2014

% of Budget

Total BBQ

BBQ

Payroll Expenses

BBQ- KID AREA DISPOSAL FOOD PRINTING SUPPLIES BBQ - Other

Total Expense

43.4%

87.4%

THE SIGN SHOP

43197 ROAD 409 MENDOCINO, CALIF, 95460

FREPARED FOR

Albion Little River Fire Dept PO Box 101 Albion, CA 95410



PROPOSAL

DATE

10/17/2013

DESCRIPTION	TOTAL
Color Lettering on Fire Truck: \$175 each truck	175.00
Logo on Fire Trucks with Illustration: \$310 each truck	310.00
Logo Design/ Illustration (2 revisions allowed) :\$250 for design time:	250,00T
The artwork for this design will be available for purchase @ \$300	300,00T
When we have an approximate count for the garments we can provide a quote for this. Sales Tax	
	-

Rick Sacks ~~ Contractor License 527921 Phone 707-964-0608 ~ Fax 707-962-0608 ~ rick@mendosign.com

TOTAL

Begin forwarded message:

From: "Michael Issel" <michael_issel@pacbell.net>

Subject: The Sign Shop Proposal

Date: October 17, 2013 1:30:13 PM PDT

To: "Ted Williams" < Ted@ted.net>

Cc: "Marshall Brown"

<marshall.albionfire@gmail.com>, "John Oakley"

<tjsoaks@comcast.net>

Reply-To: <michael_issel@pacbell.net>

At cost pricing awaiting approval.

Michael Issel

4601 Albion Little River Road

P.O. Box 894

Albion, CA 95410

707 937 1806

michael issel@pacbell.net

Ted Williams Ted@ted.net

1 Attachment 32 mins ago

Cc: "<michael_issel@pacbell.net>" <michael_issel@pacbell.net>

Rich,

Can we put something on the November regular meeting agenda (discussion, possible action) in regards to truck signage? I believe this falls under vehicle maintenance, which has sufficient budget, but because it's outside of normal repairs has not been discussed to date, I think the board should review. Michael has additional cost details of vehicle number stickers. Engine 8170, the new water tender and the new USDA-FS truck will need identification.

thanks, ted

Begin forwarded message:

81212 Requise.



Estimate

Date	Estimate #
10/15/2013	108

	Name / Address			Ship To		
8	Albion Little River Fire leff Anderson	,				
	10 stores - 10 sto					
	P.O. No.	Project				
	De	escription		Qty	Rate	Total
Hanes® Beefy-T® - 100% Cotton Long Sleeve T-Shirt (s-xl any color) Apparel Discount Screen print one location one color (front pocket logo) waterbase discharge ink Screen print one location two color (back logo) waterbase discharge ink Note: we have a 24 minimum order on screen printing. You can mix match					2 12.8% -20.00% 2 2.70 2 3.60	-184.61 194.40
your sizes	s and styles. There is an osts when you order 48,	additional price breaks on screer	n .			
					* * * *	~
	ione #	E-mail			Subtotal	\$1,192.03
mmemorinariolishquisistiki kirikovitori	62-9021	info@epicgraphics.net			Sales Tax (7.62	25%) \$56.31
	www.epic	graphics.net			Total	\$1 248 34

Signature



Estimate

Date	Estimate #
10/15/2013	109

Name / Address		and the second	Ship To		
Albion Little River Fire Jeff Anderson	and the second s				

P.O. No.	Project

Description			Qty		Rate	Т	otal	
Hanes® Beefy-T® - 100% Cotton Long Sleeve T-Shirt (s-xl any color) Apparel Discount			· ·	144	12.82	1	1,846.08T	
	Screen print one location one color (front pocket logo) waterbase discharge				144	-25.00% 1.80	1	-461.52 259.20
Screen print one location	n two colo	r (back logo) waterbase disc	harge ink		144	2.40		345.60
Note: we have a 24 min your sizes and styles. The printing costs when you	here is an	er on screen printing. You ca additional price breaks on so 72, 144 minimums.	n mix match creen	***			A continue of the continue of	
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Phone #		E-mail			adicamento de constituir de co	Subtotal		\$1,989.36
707-962-9021		info@epicgraphics.net	- September		-			,

www.epicgraphics.net

Subtotal	\$1,989.36
Sales Tax (7.625%)	\$105.57
Total	\$2,094.93

Signature		
	ACTION AND ADMINISTRATION AND AD	