

ALBION LITTLE RIVER FIRE PROTECTION DISTRICT SPECIAL  
MEETING AGENDA

AUGUST 28, 2015

7:00 PM

Albion School, 30400 Albion Ridge Rd. Albion Ca.

1. Board of Directors Meeting

- a. Call to order and roll call
- b. Approval of agenda

2. Public communications to the Board. The public may address the Board on matters within the Board's jurisdiction whether on the agenda or not. For action items the public may also address the Board at the time the item is presented.

3. Items for Board consideration and possible action

- a. Replacement of vehicle 8130
- b. Color Change on trucks 8170 and 8171

4. Directors Discussion

- a. Assessment and evaluation of ALRFPD vehicle fleet; establishing long-term Board priorities for maintenance and procurement of necessary vehicles
- b. CAFS installation on 8162

Any individual who requires disability related accommodations or modifications including auxiliary aids and services in order to participate in the Board meeting should contact the Board in writing at P.O. Box 634 Albion Ca 95410 or contact Board President Chris Skyhawk at 707-937-4295 as soon as possible before the meeting.

UPDATED: 8/7/2015

| CODE # | DESCRIPTION   | 2012-2013<br>RVSD 04/11/13 | PER 6/30/13<br>ACTUAL | 2013-2014<br>RVSD 10/10/13 | PER 9/30/14<br>ACTUAL | 2014-2015<br>RVSD 5/18/15 | 2015-2016<br>ACTUAL | PER 8/7/15    |
|--------|---|----------------------------|-----------------------|----------------------------|-----------------------|---------------------------|---------------------|---------------|
| 821110 | REVENUE   |                            |                       |                            |                       |                           |                     |               |
| 821120 | CURRENT SECURED TAX                                     | 73,614.00                  | 71,582.40             | 72,486.00                  | 72,959.35             | 73,985.00                 | 88,842.18           | \$ 75,521.00  |
| 821130 | CURRENT UNSECURED TAX                                   | 2,470.00                   | 2,476.05              | 2,481.00                   | 2,586.68              | 2,548.00                  | 2,326.02            | \$ 2,879.00   |
| 821210 | SB 813 SUPPLEMENTAL TAX                                 | 28.00                      | (267.86)              | 0.00                       | 237.29                | 94.00                     | 340.90              | \$ 370.00     |
| 821220 | PRIOR SECURED PROPERTY TAX                              | 101.00                     | (189.51)              | 150.00                     | (127.04)              | 75.00                     | (101.09)            | \$ 99.00      |
| 821300 | PRIOR UNSECURED PROPERTY TAX                            | 82,080.00                  | 81,680.00             | 81,880.00                  | 81,880.00             | 81,880.00                 | 81,880.00           | \$ 81,880.00  |
| 821600 | SPECIAL TAX (FIRE ASSESSMENTS)                          | 125.00                     | 218.28                | 187.00                     | 200.02                | 207.00                    | 212.94              | \$ 210.00     |
| 821700 | TIMBER YIELD TAX  |                            | 8.68                  |                            | 5.60                  |                           |                     |               |
| 821700 | HIGHWAY PROPERTY RENTAL                                 |                            | 8.68                  |                            | 5.60                  |                           |                     |               |
| 824100 | INTEREST  | 925.00                     | 991.53                | 900.00                     | 927.57                | 749.00                    | 461.43              | \$ 750.00     |
| 825481 | HOMEOWNER PROPERTY TAX RELIEF                           | 770.00                     | 766.46                | 400.00                     | 749.34                |                           |                     |               |
| 825490 | STATE OTHER   |                            |                       |                            |                       |                           |                     |               |
| 826740 | ELECTION SERVICES                                       |                            |                       |                            | 1,300.00              |                           |                     |               |
| 827500 | SALE OF FIXED ASSETS                                    |                            | 13,521.89             |                            | 10,487.64             |                           |                     |               |
| 827700 | INSURANCE PAYMENT                                       |                            |                       |                            |                       |                           | 1,585.98            | \$ 904.00     |
|        | TOTAL REVENUE   | 160,113.00                 | 170,926.50            | 158,454.00                 | 171,267.91            | 77,658.00                 | 151,213.70          | \$ 79,829.00  |
|        | FUND BALANCE CARRIED FORWARD                            | 290,231.60                 | 290,231.60            | 292,671.05                 | 292,671.05            |                           |                     | \$ 904.00     |
|        | TOTAL AVAILABLE FOR APPROPRIATIONS                      | 450,344.60                 | 461,158.10            | 451,125.05                 | 463,938.96            |                           |                     |               |
|        | APPROPRIATIONS  |                            |                       |                            |                       |                           |                     |               |
| 861014 | MISCELLANEOUS EMPLOYEE BENEFITS                         | 21,500.00                  | 20,972.00             | 0.00                       | -120.00               |                           |                     |               |
| 861035 | WORKERS' COMPENSATION INSURANCE                         | 9,000.00                   | 9,000.00              | 9,000.00                   | 8,452.00              | 9,342.00                  | 9,097.00            | \$ 9,097.00   |
| 862050 | CLOTHING & PERSONAL ITEMS                               | 55,000.00                  | 50,129.17             | 30,000.00                  | 7,194.55              | 18,750.00                 | 4,002.28            | \$ 15,000.00  |
| 862060 | COMMUNICATIONS  | 4,000.00                   | 3,452.66              | 4,000.00                   | 5,189.08              | 4,000.00                  | 3,535.63            | \$ 4,000.00   |
| 862080 | FOOD  | 1,500.00                   | 1,352.06              | 1,500.00                   | 712.14                | 1,500.00                  |                     | \$ 1,500.00   |
| 862101 | INSURANCE - GENERAL                                     | 8,000.00                   | 8,500.00              | 8,500.00                   | 8,962.00              | 10,675.00                 | 9,837.00            | \$ 9,837.00   |
| 862120 | MAINTENANCE - EQUIPMENT                                 | 45,700.00                  | 17,842.55             | 30,000.00                  | 21,588.28             | 20,000.00                 | 19,852.96           | \$ 20,000.00  |
| 862130 | MAINTENANCE - STRUCTURES & GROUNDS                      | 5,500.00                   | 3,986.34              | 4,500.00                   | 8,629.94              | 11,000.00                 | 11,068.51           | \$ 11,000.00  |
| 862140 | MEDICAL LAB SUPPLIES                                    | 9,000.00                   | 8,901.13              | 9,000.00                   | 7,516.75              | 8,750.00                  | 1,810.78            | \$ 8,000.00   |
| 862150 | MEMBERSHIPS   | 3,700.00                   | 1,324.00              | 3,700.00                   | 1,062.00              | 1,500.00                  | 787.78              | \$ 1,500.00   |
| 862170 | OFFICE EXPENSE  | 3,500.00                   | 3,077.26              | 3,500.00                   | 988.54                | 1,200.00                  | 206.15              | \$ 600.00     |
| 862184 | AUDITING & FISCAL SERVICES                              | 8,000.00                   | 4,049.14              | 10,850.00                  | 9,740.34              | 8,500.00                  | 7,040.00            | \$ 11,000.00  |
| 862185 | ARCHITECT & ENGINEERING SERVICES (811)                  |                            |                       |                            |                       |                           |                     |               |
| 862185 | MEDICAL DENTAL SERVICES                                 | 3,500.00                   | 1,254.00              | 7,000.00                   | 1,200.44              | 7,000.00                  | 440.00              | \$ 2,000.00   |
| 862187 | EDUCATION & TRAINING                                    | 10,000.00                  | 5,150.04              | 8,000.00                   | 8,398.80              | 10,000.00                 | 5,363.97            | \$ 10,000.00  |
| 862189 | PROFESSIONAL & SPECIAL SERVICES - OTHER                 | 4,000.00                   | 3,768.58              | 3,000.00                   | 2,080.00              | 2,600.00                  | 720.00              | \$ 2,600.00   |
| 862210 | RENTS & LEASES BUILDINGS & GROUNDS                      | 50.00                      | 50.00                 | 50.00                      | 50.00                 | 50.00                     | 50.00               | \$ 100.00     |
| 862220 | SMALL TOOLS & SUPPLIES                                  | 4,000.00                   | 958.71                | 2,000.00                   | 988.40                | 2,000.00                  | 1,774.74            | \$ 4,000.00   |
| 862231 | ELECTION SUPERVISION & SERVICES                         | 400.00                     | 400.00                | 400.00                     | 3,500.00              | 3,500.00                  | 1,935.15            | \$ 3,500.00   |
| 862250 | TRANSPORTATION & TRAVEL                                 | 11,000.00                  | 6,598.40              | 29,500.00                  | 19,753.29             | 29,000.00                 | 16,440.18           | \$ 20,000.00  |
| 862260 | UTILITIES   | 6,640.00                   | 4,748.16              | 6,640.00                   | 4,348.79              | 5,000.00                  | 4,681.38            | \$ 5,000.00   |
| 863113 | PAYMENTS TO OTHER GOVT AGENCIES                         | 5,300.00                   | 1,486.36              | 5,300.00                   | 347.46                | 4,000.00                  | 1,473.60            | \$ 2,500.00   |
| 864360 | STRUCTURES & IMPROVEMENTS                               | 87,000.00                  | 6,475.95              | 35,000.00                  | 33,700.00             | 7,000.00                  | 572.64              | \$ 40,000.00  |
| 864370 | EQUIPMENT   | 87,450.00                  | 22,911.54             | 46,650.00                  | 28,188.41             | 15,600.00                 | 8,453.00            | \$ 100,000.00 |
|        | TOTAL APPROPRIATIONS                                    | 393,740.00                 | 168,490.05            | 258,080.00                 | 178,965.21            | 180,967.00                | 109,142.76          | \$ 282,234.00 |
|        | UNAPPROPRIATED FUNDS (funds balance)                    | 56,604.60                  | 292,671.05            | 193,045.05                 | 284,973.75            |                           |                     |               |
|        | UNAPPROPRIATED FUNDS (funds balance) PER COUNTY RECORDS |                            |                       |                            |                       |                           |                     |               |



3093 Wiljan Court, Suite E  
 Santa Rosa, CA 95407  
 707-546-2827  
 ashadedarker.com

# Estimate

| Date      | Estimate # |
|-----------|------------|
| 8/25/2015 | 480        |

| Name / Address  |
|---|
| Albion Little River Fire Protection<br>4601 Little River Road<br>PO BOX 894<br>Albion, Ca 95410 |

| Description  | P.O. No. | Terms    | Project  |
|--|----------|----------|----------|
|  | Qty      | Rate     | Total    |
| Installation of Red 3m 1080 on Fire Truck<br>On site install |          | 3,600.00 | 3,600.00 |
|  |          | 300.00   | 300.00   |

**Wraps N Motion Terms of Service and Warranties**  
 Vehicle wraps are warranted only on OEM paint for up to 5 years on vertical surfaces and 1 years on horizontal(or manufactures warranties specifications). It is recommended that new paint cures for a minimum of thirty (30) days before installation of any vinyl. Before installation, customer shall determine the suitability of the product for its intended use, and customer assumes all risk and liability whatsoever in connection therewith. In any case, Wraps N Motion cannot determine whether your automobiles paint is suitable for paint protection film, and will not be responsible for peeling or cracking of paint during installation or upon film removal at anytime.  
 All art deposits are non-refundable, Artwork is owned by Wraps N Motion unless paid for and released.

|                          |            |
|--------------------------|------------|
| <b>Subtotal</b>          | \$3,900.00 |
| <b>Sales Tax (8.75%)</b> | \$0.00     |
| <b>Total</b>             | \$3,900.00 |

## Michael Issel

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**Subject:** FW: 8170 & 8171 Fire Truck Color Change Quotation Request

Hi Mike.

We would come in at \$2995 per unit to wrap these. Thats for materials and installation for the color change, and the door logo overlays on both doors.

I can do a 4" reflective stripe for an additional \$200.

Im not sure what travel would run.

We would just charge for the trip and the accommodations as we would be too far away to drive home and back for the second one.

I would imagine there is a cheap hotel we can crash in somewhere close by.

Best regards,

Christopher Burgess

President, Installer

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ALL INSTALLS ARE SUBJECT TO THE TERMS FOUND AT: [www.wraps.pro/terms.pdf](http://www.wraps.pro/terms.pdf)

On 8/18/2015 7:56 PM, Michael Issel wrote:

Attention: Chris

Third try with smaller file size photos:

\* As we discussed by phone, we need to change the color of two fire trucks depicted in the above referenced attachments.

\*Both are Ford F800 Series Diesel with M-62 Federal Build-up bodies, 1992 and 1994 respectively.

\*Their body dimensions are: H = 70" W = 90" L = 12' 7"

\*Our interest is to change surface external color to Cherry Red. So wrap die lines would need not extend into door

jams, compartment openings, Hose Reel – Driver & Crew Side areas, etc.

\* On the rear operator panel, we need to mask around the sticker, " On Loan From US Forest Service"

\* We would prefer not to take these trucks off line during fire season, so wrap application in Albion, CA would be preferred.

\* We have a covered area out of the sun if preferred.

Please review and revert with a quotation at your earliest convenience.

Looking forward to your considered response, I remain with thanks,

Michael Issel





Scott Roat &lt;wingwood@gmail.com&gt;

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**8170 & 71 Color Change Quotations for Pending Action**

1 message

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**Michael Issel** <michael\_issel@pacbell.net>

Wed, Aug 26, 2015 at 5:30 PM

To: board@albionfire.com, Ted Williams &lt;Ted@ted.net&gt;

Cc: ataeger@mcn.org, John Oakley &lt;tjsoaks@comcast.net&gt;

Colleagues –

Please review the attached "quotations." Both vendors use the same 3M wrap material and are both "certified." WrapsInMotion is more costly but would perform a higher quality application. WrapsPro is significantly cheaper and would leave existing structural components, such as the triangular rear-panel ladder brace un covered – probably OK .

I suggest the truck color be White rather than Red for better night visibility, less aesthetic discontinuity when leaving reel compartments green & rear ladder braces uncovered, and reducing the necessity for a reflective stripe (although a good highway safety investment for \$200).

Door signage: Suggest moving magnetic door panels to both our water tenders. If vector (\*.EPS) graphic file available from The Sign Shop, the cost to apply is ~ \$99/door with either vendor.

Adhesive Film application over 23 year old OEM paint is problematical. A clean, well adhering paint substrate is essential to justify this expenditure. With some assistance, I will volunteer to employ my gas driven 3000 PSI, 2.3 GPM pressure washer to clean surfaces of both trucks if ALRFPD will buy the two gallons of Professional Grade Simple Green Purple concentrate at ~ \$28/gal.

Please review and advise,

Thanks, Mike

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**2 attachments** **8170&71.Color.Change.WrapsInMotion.Quote.pdf**  
87K **8170&71.Color.Change.WrapsPro.Quote.pdf**  
106K