

## 2017-18 TREASURER REIMBURSEMENT - FIXED COSTS

<u>Staff Time</u>			<b>2017-18</b>		
<u>Employee Number</u>	<u>Name</u>	<u>Total Salary with Benefits</u>	<u>Estimated Time Spent on Treasurer Duties</u>	<u>Total</u>	<u>% of Staff Time</u>
3589	Katlynn Anderson	58,899.65	35%	20,614.88	
2556	Summer Crane	69,035.76	35%	24,162.52	
1047	Connie Duran	78,324.55	65%	50,910.96	
369	Julie Forrester	131,757.65	25%	32,939.41	
459	Kristy Pierce	90,353.17	30%	27,105.95	
140	Shari Schapmire	182,090.62	50%	91,045.31	
			<u>240%</u>	<u>\$246,779.02</u>	<u>40.00%</u>
	Workers Compensation	1,089.00			
	Unemployment Insurance	1,637.00			
		<u>\$613,187.40</u>			
<b><u>Miscellaneous Costs</u></b>					
	RT Lawrence Maintenance	6,500.00			
	Cummins-Allison Money Counter Maintenance	550.00			
	RPS Supplies	100.00			
		<u>\$7,150.00</u>			
	<b>TOTAL STAFF TIME</b>	\$246,779.02			
	<b>MISCELLANEOUS COSTS</b>	<u>\$7,150.00</u>			
<b>TOTAL TREASURER COSTS</b>		<b>\$253,929.02</b>			

## 2016-17 TREASURER REIMBURSEMENT - FIXED COSTS

**2016-17**

### Staff Time

<u>Employee Number</u>	<u>Name</u>	<u>Total Salary with Benefits</u>	<u>Time Spent on Treasurer Duties</u>	<u>Total</u>	<u>% of Staff Time</u>
3589	Katlynn Anderson	54,741.10	25%	13,685.28	
2556	Summer Crane	75,217.77	35%	26,326.22	
1047	Connie Duran	75,765.21	65%	49,247.39	
369	Julie Forrester	131,331.61	25%	32,832.90	
459	Kristy Pierce	90,530.90	25%	22,632.73	
140	Shari Schapmire	181,445.79	55%	99,795.18	
			<u>230%</u>	<u>\$244,519.69</u>	<u>38.33%</u>
	Workers Compensation	1,002.00			
	Unemployment Insurance	1,658.00			
		<u>\$611,692.38</u>			

### Miscellaneous Costs

RT Lawrence Software Upgrade	13,000.00
RT Lawrence Maintenance	6,000.00
Cummins-Allison Money Counter Maintenance	550.00
RPS Supplies	100.00
	<u>\$19,650.00</u>

<b>TOTAL STAFF TIME</b>	\$244,519.69
<b>MISCELLANEOUS COSTS</b>	<u>\$19,650.00</u>

**TOTAL TREASURER COSTS** **\$264,169.69**